



PREPARING THE BANQUET: SETTING OUR TABLE FOR THE NEXT GENERATION



Faith Lutheran's Stewardship and Capital Campaign 2020-2023

Heartfelt thanks are due to our amazing professional staff, the Council, and Laura Moravec our Sexton and volunteer property manager.

Why are optimism and excitement in the air instead of fear and dread? Budget tells part of the story. Renewed energy for outreach, mission, and service is another part.



Still, we face lots of challenges (see my Faith Talks article from June on the website under “Ministries/Council and Staff”). Measuring up to our new mission statement means address some pressing needs.

Full details of our needs can be found on the church webpage under “Resources,” (button on the far right top). Just click on “FLC Capital Improvements.”

That spreadsheet (which looks like this) includes details of the thirteen (13) major financial outlays, including capital improvements, that we made this past year.

New Office Furniture	For new Staff office (old Library)	\$6000	February 2020	May 2020	\$8757	Included space dividers, file cabinets, desks, side desks, side chairs, book shelf, assembly, installation.
Library Remodel	Vacating and demolition of old library and convert to office	1550 paint 3715 carpet \$1000 electrical \$6265 Total	December 2019	April 2020	\$5265.	CONFIRM cost Included patching, painting, electrical work, new fan and wiring, removal of old carpet, installation of new carpet and baseboards. Electrical work gift from Leo Weiss.
Conference Room Remodel	Vacating and demolition of old library and convert to office	1950 paint 3715 carpet \$1500 electrical Total: \$7165.	December 2019	April 2020	\$6200	CONFIRM cost Included patching, painting, electrical work, new fan and wiring, removal of old carpet, installation of new carpet and baseboards. Electrical work gift from Leo Weiss. E
Defibrillator	Emergency medical technology for sanctuary and parish hall	\$1500	November 2019	June 2020	\$1000	CONFIRM cost Final cost is with a \$500 gift given to support the purchase of this equipment
Sanctuary Chairs-8	Armchairs from Sauder for individuals in need of arm chairs	\$1175	October 2019	March 2020	\$1175	CONFIRM cost
Computer for new Music Director	iMac 21" with Applecare and RAM upgrade	\$1800	April 2020	April 2020	\$1300	CONFIRM cost. No apple care purchased; no memory upgrade; no software purchases; sale item

We have accomplished much in the last year!

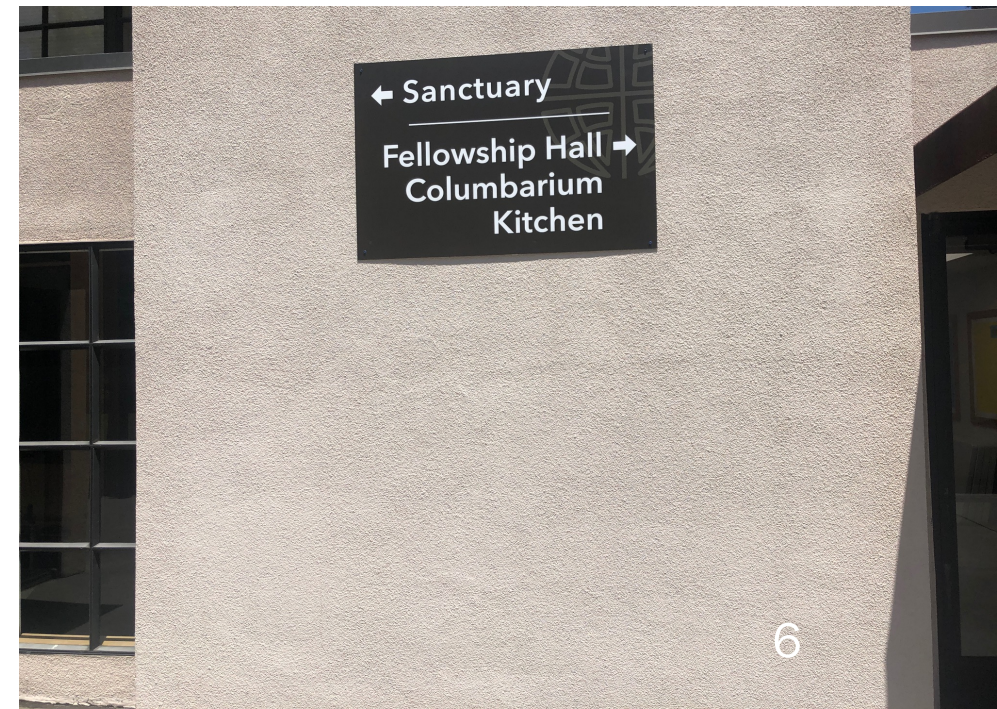




New office space for our staff!



Campus signage to help direct visitors and members!





In addition, that spreadsheet includes details of the twenty-four (24) most important items identified for future Attention:

1. A sound system replacement for our sanctuary with a new audio-visual system for broadcasting our services
2. Repairing and/or replacing sections of the roofs on our three buildings
3. Bathroom repairs, renovations, and reconfigurations
4. Updating our internet connections and TV projection systems in the sanctuary, fellowship hall, offices, and Room 6
5. Refreshing the paint, carpet, and furnishings of the nursery, fellowship hall, offices and classrooms
6. Repairing damaged building structures, stucco, and drain systems
7. Painting our church buildings
8. Refreshing our irrigation systems and landscaping

Accomplishing these goals will take time, resources, dedication, vision, and our whole church.

Our Stewardship Campaign, PREPARING THE BANQUET: SETTING OUR TABLE FOR THE NEXT GENERATION Seeks to build on our life in this community, our central location in Chico, and our Buildings and property as we move forward. Our goal: \$400,000 to be raised and invested over the coming three fiscal years: 2020-2023.



There is lots of work to do, and its time to start!

Three rules will govern our efforts going forward on these projects:

- 1) The Church Council will be responsible to rank capital projects based on their assessment of needs at FLC;
- 2) The Council will be responsible to get bids and estimates on all work, and will serve as the contracting agent for all such work on behalf of FLC;
- 3) Projects will commence **only when funding or firm commitments for expenses have been secured** from church members or other contributors.



All members of Faith Lutheran Church are God's stewards. Everything we have is on loan from the Lord, entrusted to us for a while to use in his service to the neighbor

